

# TOWN BUDGET

FOR 2025

TOWN OF CONCORD

IN

ERIE COUNTY

VILLAGES WITHIN TOWN

SPRINGVILLE

**2025 Adopted**

## CERTIFICATION OF TOWN CLERK

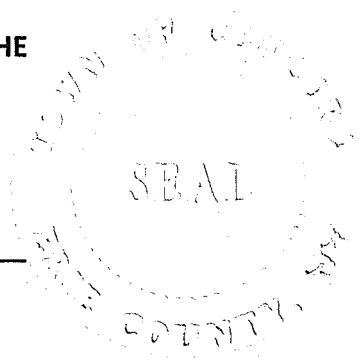
I, Darlene G. Schweikert, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
THE 2025 BUDGET OF THE TOWN OF CONCORD AS ADOPTED ON  
11/14/2024.

SIGNED:

Darlene G. Schweikert

DATED:

11/22/2024





TOWN OF CONCORD  
 SCHEDULE OF SALARIES OF ELECTED AND APPOINTED  
 OFFICERS AND EMPLOYEES  
 2025

SUPERVISOR	48,000.00	PER YEAR
DEPUTY TOWN SUPERVISOR	3,700.00	PER YEAR
BOOKKEEPER TO SUPERVISOR	62,000.00	PER YEAR
SECRETARY TO SUPERVISOR	26.00	PER HOUR
COUNCIL MEMBER	11,000.00	PER YEAR
TOWN CLERK	61,000.00	PER YEAR
DEPUTY TOWN CLERK	42,000.00	PER YEAR
CLERK PT (TOWN CLERK'S OFFICE)	1,500.00	PER YEAR
REGISTRAR OF VITAL STATISTICS (TOWN CLERK)	3,150.00	PER YEAR
SUPERINTENDENT OF HIGHWAYS	73,500.00	PER YEAR
CREW CHIEF	32.60	PER HOUR
MOTOR EQUIPMENT OPERATOR	31.50	PER HOUR
MOTOR EQUIPMENT OPERATOR-PT-SEASONAL-HWY	20.00	PER HOUR
TOWN JUSTICE - JUDGE	23,300.00	PER YEAR
TOWN JUSTICE - JUDGE	23,300.00	PER YEAR
CLERKS TO T/JUSTICE PT	20.50	PER HOUR
COURT OFFICER PT (2 OFFICERS)	22.00	PER HOUR
TOWN ATTORNEY	28,000.00	PER YEAR
TOWN PROSECUTOR PT	8,500.00	PER YEAR
ASSESSOR	29.45	PER HOUR
BOARD ASSESSMENT REVIEW CHAIRMAN	125.00	PER MEETING
BOARD ASSESSMENT REVIEW 4	100.00	PER MEETING
ASSESSMENT CLERK	21.98	PER HOUR
CODE ENFORCEMENT OFFICER	22,000.00	PER YEAR
CODE ENFORCEMENT OFFICER PT	20,000.00	PER YEAR
CEO- CLERK PT	19.00	PER HOUR
TOWN PLANNING BOARD CHAIRMAN	2,060.00	PER YEAR
MEMBER TOWN PLANNING BOARD 6	1,246.00	PER YEAR
ZONING BOARD OF APPEALS - CHAIRMAN	125.00	PER MEETING
MEMBER ZONING BOARD OF APPEALS 4	100.00	PER MEETING
RECREATION SPECIALIST	23.00	PER HOUR
RECREATION ATTENDANTS	17.00	PER HOUR
CONCORD VAN COORDINATOR	1,500.00	PER YEAR
CONCORD VAN DRIVERS (2 DRIVERS)	17.00	PER HOUR
CARETAKER PT	20.00	PER HOUR
NATURAL DISASTER SERVICES COORDINATOR	2,900.00	PER YEAR
DOG CONTROL OFFICER	9,700.00	PER YEAR
PARK SUPERINTENDENT	1,000.00	PER YEAR
PARK ATTENDANT	23.50	PER HOUR
CEMETERY SUPERINTENDENT	1,000.00	PER YEAR
CEMETERY LABORER	31.50	PER HOUR
TOWN HISTORIAN PT	2,500.00	PER YEAR
KISSING BRIDGE WATER ATTENDANT	32.50	PER HOUR
KB/CRANERIDGE SEWER SUPERINTENDENT	60,000.00	PER YEAR
KB/CRANERIDGE SEWER ATTENDANT	28,000.00	PER YEAR

**TOWN OF CONCORD, NEW YORK**  
**2025 Adopted**  
**SUMMARY OF FISCAL BUDGET BY FUND**

**FOR 2025**

	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUES</u>	<u>UNEXPENDED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>APPROPRIATED RESERVES</u>	<u>2024 TAX</u>	<u>% INCREASE</u>
A GENERAL FUND - TOWNWIDE	\$ 1,652,767.61	348,826.00	100,000.00	1,203,941.61	0.00	1,072,313.99	12.3%
B GENERAL FUND - OUTSIDE VILLAGE	\$ 1,191,223.50	923,500.00	267,723.50	0.00	0.00	-	
DA HIGHWAY FUND - TOWNWIDE	\$ 50,000.00	25.00	0.00	49,975.00	0.00	49,463.00	1.0%
DB HIGHWAY FUND - OUTSIDE VILLAGE	\$ 1,682,826.66	1,340,454.00	100,000.00	242,372.66	0.00	236,057.30	2.7%
JV VAN FUND	\$ 44,679.00	44,679.00	0.00	0.00	0.00	-	
JY JOINT YOUTH FUND	\$ 142,500.00	142,500.00	0.00	0.00	0.00	-	
L LIBRARY FUND	\$ 4,000.00	500.00	0.00	3,500.00	0.00	3,520.00	-0.6%
<b>TOTAL TOWN</b>	<b>\$ 4,767,996.77</b>	<b>2,800,484.00</b>	<b>467,723.50</b>	<b>1,499,789.27</b>	<b>0.00</b>	<b>1,361,354.29</b>	<b>10.2%</b>
<b>SPECIAL DISTRICTS</b>							
SF CONCORD FIRE PROTECTION DISTRICT	\$ 750,484.78	3,800.00	0.00	746,684.78	0.00	730,488.02	2.2%
SL CRANERIDGE LIGHTING DISTRICT	\$ 0.00	0.00	0.00	0.00	0.00	24,399.63	-100.0%
SS1 CRANERIDGE SEWER DISTRICT	\$ 190,967.64	20,000.00	0.00	170,967.64	0.00	171,532.08	-0.3%
SS2 KISSING BRIDGE SEWER DISTRICT	\$ 73,021.22	1,650.00	0.00	71,371.22	0.00	65,399.78	9.1%
SW1 KISSING BRIDGE WATER DISTRICT	\$ 25,215.06	60.00	0.00	25,155.06	0.00	23,410.80	7.5%
SW2 TREVETT RD WATER DISTRICT	\$ 2,499.98	0.00	0.00	2,499.98	0.00	2,400.06	4.2%
SW3 CATTARAUGUS ST WATER DISTRICT	\$ 5,951.90	0.00	0.00	5,951.90	0.00	5,454.83	9.1%
<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$ 1,048,140.58</b>	<b>25,510.00</b>	<b>0.00</b>	<b>1,022,630.58</b>	<b>0.00</b>	<b>1,023,085.20</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>	<b>\$ 5,816,137.35</b>	<b>2,825,994.00</b>	<b>467,723.50</b>	<b>2,522,419.85</b>	<b>0.00</b>	<b>2,384,439.49</b>	<b>5.8%</b>

Tax Rate Comparison 2020-2025

Fund	Rate 2020	Rate 2021	Rate 2022	Rate 2023	Rate 2024	Rate 2025
General Fund A	3.32992	3.461095	3.71533	3.696449	3.919373	4.345943
General Fund B	--	--	--	--	--	--
Highway DA (Bridges)	0.035938	0.036204	0.036501	0.07346	0.18079	0.180398
Highway DB	1.624564	1.532838	1.278548	1.236854	1.408091	1.427303
Van	--	--	--	--	--	--
Joint Youth	--	--	--	--	--	--
Library	0.03343	0.033535	0.033348	0.029402	0.012866	0.012634
Fire Protection	3.851643	3.938932	3.940575	4.538369	4.519542	4.559167
Craneridge Lighting	219.00/unit	218.31	191.26	136.61	133.33	0.00
Craneridge Sewer	750.43/unit	778.83	813.87	899.97	832.68	829.94
KB Sewer	490.36	573.57	718.63	758.39	739.52	794.99
KB Water	452.16/678.24	517.04/775.56	542.04/813.06	944.90/1417.35	1114.80/1672.2	1197.86/1796.79
Trevett Rd Water	56.11/6.65	57.23/6.78	58.66/6.95	58.66/6.95	58.78/6.98	61.18/7.54
Cattaraugus Water	401.11/451.44	528.25/578.25	528.74/578.74	584.50/634.50	583.87/633.87	639.10/689.10

Roll Section: Town Summary

R/S	Name	# Parcels	Land Assessed Value	Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	4,130	45,392,412	256,530,448	301,922,860	243,647,167	245,606,698	246,244,604	106,069,136
5	Special Franch.	17	0	2,372,552	2,372,552	2,372,552	2,372,552	2,372,552	553,814
6	Utility	62	343,100	29,047,356	29,047,356	29,047,356	29,047,356	29,047,356	699,143
8	Wholly Exmpt	143	4,973,080	47,391,739	52,364,819	0	0	0	0
Town Totals:		4,352	50,708,592	335,342,095	386,050,687	275,067,075	277,026,606	277,664,512	107,322,095

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			
			Assessed Value	Land Value		County	Town/City	School	Village
1	Taxable	2,567	30,136,242	0	147,255,867	138,566,365	139,644,654	139,839,022	0
5	Special Franch.	11	0	0	1,818,738	1,818,738	1,818,738	1,818,738	0
6	Utility	51	288,900	0	28,348,213	28,348,213	28,348,213	28,348,213	0
8	Wholly Exmpt	50	1,805,900	0	3,621,600	0	0	0	0
T.O.V. Totals:		2,679	32,231,042	0	181,044,418	168,733,316	169,811,605	170,005,973	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
38019	Fire Protection	TO		2,658	163,776,566.00
38030	Light Craneridge 1	UN		14	14.00
38031	Light Craneridge 2	UN		33	33.00
38032	Light Craneridge 2A	UN		9	9.00
38033	Light Craneridge 3	UN		42	42.00
38034	Light Craneridge 4	UN		47	47.00
38035	Light Craneridge 5	UN		37	37.00
38036	Light Craneridge 6	UN		1	1.00
38100	Sew Dst 1 Craneridge	UN		194	206.00
38120	KB Water	MT		15	0.00
38121	KB Sewer 2	MT		29	0.00
38150	Library Debt Service	TO		4,214	7,130,598.00
38170	Trevett Water Dist	UN		53	535.01
38171	Cattaraugus Water Dt	UN		9	9.00



Equalized Total Assessed Value 603,481,393

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	586,333	0.10
13100	CO - GENERALLY	RPTL 406(1)	13	7,190,333	1.19
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,000,667	0.17
13650	VG - GENERALLY	RPTL 406(1)	2	25,667	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	504,333	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	1,112,000	0.18
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	185,000	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	96,333	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	249,000	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	36,333	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,428,667	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	72,667	0.01
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	352,000	0.06
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	19	2,481,647	0.41
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	81	1,316,800	0.22
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	72	1,966,157	0.33
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	40	1,886,753	0.31
41161	COLD WAR VETERANS (15%)	RPTL 458-b	30	329,500	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	73,227	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	19	418,033	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	20	2,051,667	0.34
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	8,837,407	1.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	109,333	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	2,637,403	0.44
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	84,167	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	14,150	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	41	1,255,333	0.21
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	192,800	0.03

Equalized Total Assessed Value 603,481,393

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	949,000	0.16
Total Exemptions Exclusive of System Exemptions:				37,442,710	6.20
Total System Exemptions:				0	0.00
Totals:				37,442,710	6.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Town of Concord, New York  
2025 Adopted  
General Fund A Townwide  
Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	1,410,387.58	1,493,103.99	1,652,767.61
<b>Less: Estimated Revenues</b>	322,769.00	355,790.00	348,826.00
<b>Appropriated Fund Balance</b>	0.00	65,000.00	100,000.00
<b>Amount To Be Raised By Taxation</b>	1,087,618.58	1,072,313.99	1,203,941.61
<b>Assessed Valuation</b>	271,957,948	273,593,257	277,026,574
<b>Rate Per Thousand of Assessed Valuation</b>	3.999216	3.919373	4.345943

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>LEGISLATIVE BOARD</b>						
AI101.1	41,137.16	28,000.00	42,000.00	42,000.00	44,000.00	4.76
AI101.47	64.08	72.02	477.00	477.00	500.00	4.82
<b>Total</b>	<b>41,201.24</b>	<b>28,072.02</b>	<b>42,477.00</b>	<b>42,477.00</b>	<b>44,500.00</b>	<b>4.76</b>
<b>JUSTICES</b>						
AI110.1	76,216.72	51,209.83	91,108.00	91,108.00	95,576.00	4.90
AI110.2	349.50	41.57	1,500.00	1,500.00	1,500.00	0.00
AI110.40	1,495.34	676.57	2,000.00	2,000.00	2,000.00	0.00
AI110.41	0.00	94.61	500.00	500.00	500.00	0.00
AI110.42	0.00	0.00	500.00	500.00	500.00	0.00
AI110.43	0.00	0.00	500.00	500.00	500.00	0.00
AI110.47	1,118.81	514.83	2,000.00	2,000.00	2,000.00	0.00
<b>Total</b>	<b>79,180.37</b>	<b>52,537.41</b>	<b>98,108.00</b>	<b>98,108.00</b>	<b>102,576.00</b>	<b>4.55</b>
<b>SUPERVISOR</b>						
AI220.1	91,419.99	73,868.10	110,000.00	110,000.00	127,220.00	15.65
AI220.2	3,139.56	7,114.80	2,244.00	2,244.00	3,000.00	33.68
AI220.40	775.38	567.77	1,719.00	1,719.00	1,800.00	4.71
AI220.41	44.00	357.95	240.00	240.00	500.00	108.33
AI220.42	1,274.00	4.00	2,060.00	2,060.00	2,100.00	1.94
AI220.43	3,300.00	2,275.00	3,500.00	3,500.00	3,500.00	0.00
AI220.47	3,403.55	1,661.32	3,608.00	3,608.00	4,000.00	10.86
AI220.49	86.94	791.66	255.00	255.00	500.00	96.07
<b>Total</b>	<b>103,443.42</b>	<b>86,640.60</b>	<b>123,626.00</b>	<b>123,626.00</b>	<b>142,620.00</b>	<b>15.36</b>
AI320.41	17,660.00	17,810.00	19,100.00	19,100.00	27,950.00	46.33
<b>AUDITOR</b> Auditing & Accounting						

**TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/22/2024)**

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Total	17,660.00	17,810.00	19,100.00	19,100.00	27,950.00	46.33
<b>TAX COLLECTION</b>						
Sgi Tax Town Clerk / Deputy Town Clerk	8,903.00	0.00	9,637.00	9,637.00	9,806.00	1.75
Total	8,903.00	0.00	9,637.00	9,637.00	9,806.00	1.75
<b>ASSESSMENT</b>						
Personal Services	62,676.37	40,851.25	73,000.00	73,000.00	76,750.00	5.13
Equipment - Computer Upgrd	2,424.50	0.00	1,405.00	1,405.00	1,500.00	6.76
Supplies	798.94	780.70	1,405.00	1,405.00	1,400.00	-0.35
Advertising	408.86	218.60	156.00	156.00	200.00	28.20
Service Contract	2,226.46	318.33	2,997.00	2,997.00	3,000.00	0.10
Board Of Review	717.70	520.40	536.00	536.00	525.00	-2.05
Appraisals	0.00	0.00	5,100.00	5,100.00	5,100.00	0.00
Travel	1,022.55	682.01	1,124.00	1,124.00	1,200.00	6.76
Total	70,275.38	43,371.29	85,723.00	85,723.00	89,675.00	4.61
<b>TOWN CLERK</b>						
Personal Services	94,488.68	68,411.47	98,740.00	98,740.00	104,500.00	5.83
Equipment - Software	2,584.94	4,200.00	4,200.00	4,200.00	1,800.00	-57.14
Supplies	1,411.63	732.79	1,800.00	1,800.00	1,800.00	0.00
Advertising	294.42	305.31	700.00	700.00	700.00	0.00
Dues & Subscriptions	150.00	109.00	180.00	180.00	180.00	0.00
Maintenance Contracts	2,476.23	1,359.13	2,500.00	2,500.00	2,500.00	0.00
Travel	95.09	89.86	540.00	540.00	1,600.00	196.29
Miscellaneous	0.00	153.76	315.00	315.00	315.00	0.00
Total	101,500.99	75,361.32	108,975.00	108,975.00	113,395.00	4.05

LAW

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Personal Services	33,597.18	23,133.36	34,700.00	34,700.00	36,500.00	5.18
Special Legal Counsel	6,687.80	2,476.94	8,323.00	8,323.00	9,000.00	8.13
Travel	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	918.00	918.00	1,000.00	8.93
<b>Total</b>	<b>40,284.98</b>	<b>25,610.30</b>	<b>43,941.00</b>	<b>43,941.00</b>	<b>46,500.00</b>	<b>5.82</b>
ENGINEER						
Contractual	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
ELECTIONS						
Inspectors	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
RECORDS MANAGEMENT OFFICER						
Misc	575.00	0.00	1,377.00	1,377.00	1,400.00	1.67
<b>Total</b>	<b>575.00</b>	<b>0.00</b>	<b>1,377.00</b>	<b>1,377.00</b>	<b>1,400.00</b>	<b>1.67</b>
BUILDINGS						
Personal Services	21,054.50	15,372.00	20,900.00	20,900.00	24,000.00	14.83
Equipment	1,559.79	9,875.00	5,518.00	5,518.00	6,000.00	8.73
Hulbert Lib. Roofs	0.00	0.00	0.00	0.00	0.00	0.00
Janitorial Supplies	2,651.87	452.08	2,123.00	2,123.00	2,300.00	8.33
Heat & Lights	19,801.59	12,236.51	30,000.00	30,000.00	30,000.00	0.00
Maintenance	24,528.37	14,345.59	17,000.00	17,000.00	20,000.00	17.64
Elevator	3,248.68	2,459.37	3,183.00	3,183.00	4,000.00	25.66
Library Maintenance	1,102.95	2,476.19	10,000.00	10,000.00	10,000.00	0.00
Cleaning Contract Senior Center	5,940.00	2,560.00	7,600.00	7,600.00	7,600.00	0.00
Miscellaneous	5,385.25	3,495.11	4,245.00	4,245.00	5,000.00	17.78

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget		Modified Budget		Proposed Budget		Percent Change
	2023	07/31/2024	2024	2024	2024	2024	2025	2025	%		
Total	85,273.00	63,271.85	100,569.00	100,569.00	108,900.00	108,900.00	8.28				
SPECIAL ITEMS											
Unallocated Insurance	76,683.84	3,460.84	74,201.34	74,201.34	95,000.00	95,000.00	28.03				
Municipal Association Dues	1,100.00	1,100.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00				
Law Suit Settlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Purchase Of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Taxes & Assessments On Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Grant Writer /web Site	3,196.00	0.00	1,592.00	1,592.00	1,600.00	1,600.00	0.50				
Postage	7,878.32	5,802.77	12,200.00	12,200.00	12,000.00	12,000.00	-1.63				
Telephone	6,086.01	3,965.19	11,673.00	11,673.00	11,000.00	11,000.00	-5.76				
Erie County Petitions	642.74	0.00	396.19	396.19	300.00	300.00	-24.27				
Contingent Account	0.00	0.00	57,000.00	57,000.00	57,000.00	57,000.00	0.00				
Total	95,586.91	14,328.80	159,062.53	159,062.53	178,900.00	178,900.00	12.47				
General Government Support Total	643,884.29	407,003.59	797,595.53	797,595.53	871,222.00	871,222.00	9.23				
PUBLIC SAFETY											
PUBLIC SAFETY ADMINISTRATION											
Natural Disaster Services Coordinator	2,729.70	1,866.72	2,800.00	2,800.00	2,900.00	2,900.00	3.57				
Contract	171,046.47	14,450.77	0.00	0.00	0.00	0.00	0.00				
Disaster Coordinator Travel	0.00	0.00	240.00	240.00	240.00	240.00	0.00				
Total	173,776.17	16,317.49	3,040.00	3,040.00	3,140.00	3,140.00	3.28				
POLICE											
Miscellaneous	600.00	300.00	612.00	612.00	660.00	660.00	7.84				
Total	600.00	300.00	612.00	612.00	660.00	660.00	7.84				
CONTROL OF DOGS											

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Personal Services	9,607.01	6,404.40	9,607.00	9,607.00	9,700.00	0.96
Animal Care	428.85	0.00	600.00	600.00	800.00	33.33
Cell Phone	239.18	207.19	450.00	450.00	450.00	0.00
Dec. 2010 Dog License Fees Due To Erie	0.00	0.00	0.00	0.00	0.00	0.00
Travel	1,163.09	588.86	1,000.00	1,000.00	1,100.00	10.00
Court Cost	752.00	500.00	600.00	600.00	700.00	16.66
Miscellaneous	282.08	0.00	500.00	500.00	500.00	0.00
<b>Total</b>	<b>12,472.21</b>	<b>7,700.45</b>	<b>12,757.00</b>	<b>12,757.00</b>	<b>13,250.00</b>	<b>3.86</b>
<b>Public Safety Total</b>	<b>186,848.38</b>	<b>24,317.94</b>	<b>16,409.00</b>	<b>16,409.00</b>	<b>17,050.00</b>	<b>3.90</b>
<b>PUBLIC HEALTH</b>						
REGISTRAR OF VITAL STATISTICS						
Per Ser	2,914.11	1,960.95	3,000.00	3,000.00	3,150.00	5.00
<b>Total</b>	<b>2,914.11</b>	<b>1,960.95</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,150.00</b>	<b>5.00</b>
<b>Public Health Total</b>	<b>2,914.11</b>	<b>1,960.95</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,150.00</b>	<b>5.00</b>
<b>TRANSPORTATION</b>						
HIGHWAY ADMINISTRATION						
Personal Serv	68,521.14	46,146.50	70,576.77	70,576.77	73,500.00	4.14
Computer/softwr	0.00	0.00	1,040.00	1,040.00	1,000.00	-3.84
Physicals/fe	758.00	888.00	1,040.00	1,040.00	1,500.00	44.23
Miscellaneous	1,954.91	1,128.07	1,405.00	1,405.00	5,000.00	255.87
<b>Total</b>	<b>71,234.05</b>	<b>48,162.57</b>	<b>74,061.77</b>	<b>74,061.77</b>	<b>81,000.00</b>	<b>9.36</b>
<b>GARAGE</b>						
Safety Equipment	2,469.11	766.22	2,500.00	2,500.00	3,000.00	20.00
Supplies	10,200.78	5,127.16	7,283.00	7,283.00	8,500.00	16.71
Utilities	8,493.61	3,265.29	13,260.00	13,260.00	10,000.00	-24.58
Communications	6,428.81	5,640.73	7,491.00	7,491.00	8,000.00	6.79



TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget	Modified Budget	Proposed Budget	Percent Change
	2023	07/31/2024	2024	2024				
Dumpster Fees	1,024.73	977.12	1,102.00	1,102.00	1,700.00	54.26		
Doors	0.00	0.00	0.00	0.00	0.00	0.00		
Miscellaneous	9,811.69	4,134.69	7,283.00	7,283.00	8,500.00	16.71		
<b>Total</b>	<b>38,428.73</b>	<b>19,911.21</b>	<b>38,919.00</b>	<b>38,919.00</b>	<b>39,700.00</b>	<b>2.00</b>		
STREET LIGHTING								
Contractual	8,174.44	5,545.30	7,650.00	7,650.00	8,300.00	8.49		
<b>Total</b>	<b>8,174.44</b>	<b>5,545.30</b>	<b>7,650.00</b>	<b>7,650.00</b>	<b>8,300.00</b>	<b>8.49</b>		
Transportation Total	117,837.22	73,619.08	120,630.77	120,630.77	129,000.00	6.93		
ECONOMIC ASSISTANCE AND OPPORTUNITY								
SOCIAL SERVICES								
Food Pantry	0.00	0.00	0.00	0.00	200.00	****. **		
Meals On Wheels	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>****. **</b>		
PUBLICITY								
Miscellaneous	0.00	0.00	255.00	255.00	250.00	-1.96		
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>255.00</b>	<b>250.00</b>	<b>-1.96</b>		
PROGRAMS FOR THE AGING								
Personal Serv	60,902.49	39,740.37	70,500.00	70,500.00	71,981.00	2.10		
Van	415.15	0.00	43,647.00	43,647.00	43,595.00	-0.11		
Rural Transit	1,001.00	-324.39	1,025.00	1,025.00	1,500.00	46.34		
Senior Center Clerk	0.00	0.00	0.00	0.00	0.00	0.00		
Senior Center Director Expenses	6,999.01	2,316.27	8,500.00	8,500.00	8,500.00	0.00		
Nutrition Site Expenses	2,025.26	886.46	3,500.00	3,500.00	3,500.00	0.00		
Advert. Sr Ctr.	407.15	400.00	1,500.00	1,500.00	1,500.00	0.00		

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Miscellaneous						
	9,512.80	7,306.87	9,000.00	9,000.00	10,000.00	11.11
A6772.49						
Total	81,262.86	50,325.58	137,672.00	137,672.00	140,576.00	2.10
Economic Assistance And Opport Total	81,262.86	50,325.58	137,927.00	137,927.00	141,026.00	2.24
<b>CULTURE AND RECREATION</b>						
<b>PARKS</b>						
Personal Services	22,073.36	11,217.11	29,965.00	29,965.00	36,383.00	21.41
Equipment	1,477.36	507.87	2,550.00	2,550.00	10,000.00	292.15
Grant Funds	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	4,897.36	5,048.56	5,100.00	5,100.00	6,000.00	17.64
Utilities	650.60	436.78	3,570.00	3,570.00	3,000.00	-15.96
Syi Pool Renovations Cdbg Grant	0.00	0.00	0.00	0.00	0.00	0.00
Ccap Grant	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	1,743.88	7,050.48	1,061.00	1,061.00	5,000.00	371.25
Total	30,842.56	24,260.80	42,246.00	42,246.00	60,383.00	42.93
<b>HISTORIAN</b>						
Personal Services	2,290.74	1,573.20	2,360.00	2,360.00	2,500.00	5.93
Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	245.00	245.00	250.00	2.04
Miscellaneous	0.00	0.00	487.00	487.00	500.00	2.66
Total	2,290.74	1,573.20	3,092.00	3,092.00	3,250.00	5.11
<b>HISTORICAL PROPERTY</b>						
Miscellaneous	10,918.83	10,087.73	12,204.00	12,204.00	13,000.00	6.52
Total	10,918.83	10,087.73	12,204.00	12,204.00	13,000.00	6.52
<b>CELEBRATIONS</b>						

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Miscellaneous	800.00	800.00	1,082.00	1,082.00	1,100.00	1.66
Total	800.00	800.00	1,082.00	1,082.00	1,100.00	1.66
ADULT RECREATION	3,545.00	1,358.00	4,080.00	4,080.00	4,200.00	2.94
Miscellaneous	3,545.00	1,358.00	4,080.00	4,080.00	4,200.00	2.94
Total	3,545.00	1,358.00	4,080.00	4,080.00	4,200.00	2.94
Culture And Recreation Total	48,397.13	38,079.73	62,704.00	62,704.00	81,933.00	30.66
HOME AND COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
REFUSE & GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
COMMUNITY DEVELOPMENT BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00
Community Development Block Grant	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
CEMETERIES	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
Home And Community Services Total	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	43,612.87	0.00	50,000.00	50,000.00	60,000.00	20.00
EMPLOYEE BENEFITS	43,612.87	0.00	50,000.00	50,000.00	60,000.00	20.00
State Retirement	43,612.87	0.00	50,000.00	50,000.00	60,000.00	20.00

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

		Expenditures/ Revenues		Expenditures/ Revenues to 07/31/2024	Adopted Budget		Modified Budget		Proposed Budget		Percent Change %
		2023	2024		2024	2024	2024	2025			
Social Security	A9030.8	44,130.51	51,171.00	30,342.11	51,171.00	51,171.00	54,963.00	7.41			
Workers Compensation	A9040.8	3,855.24	5,202.00	1,820.34	5,202.00	5,202.00	5,200.00	-0.03			
Unemployment Insurance	A9050.8	0.00	0.00	2,327.47	0.00	0.00	0.00	0.00			
Hospital & Medical Insurance	A9060.8	101,034.74	111,057.00	51,203.31	111,057.00	111,057.00	153,438.00	38.16			
<b>Total</b>		<b>192,633.36</b>	<b>217,430.00</b>	<b>85,693.23</b>	<b>217,430.00</b>	<b>217,430.00</b>	<b>273,601.00</b>	<b>25.83</b>			
<b>Employee Benefits Total</b>		<b>192,633.36</b>	<b>217,430.00</b>	<b>85,693.23</b>	<b>217,430.00</b>	<b>217,430.00</b>	<b>273,601.00</b>	<b>25.83</b>			
<b>DEBT SERVICE</b>											
<b>SERIAL BONDS</b>											
Principal	A9710.6	47,710.00	47,640.00	0.00	47,640.00	47,640.00	47,565.00	-0.15			
Interest	A9710.7	51,317.13	49,767.69	0.00	49,767.69	49,767.69	48,220.61	-3.10			
<b>Total</b>		<b>99,027.13</b>	<b>97,407.69</b>	<b>0.00</b>	<b>97,407.69</b>	<b>97,407.69</b>	<b>95,785.61</b>	<b>-1.66</b>			
<b>BOND ANTICIPATION NOTES</b>											
Ban Principal Payment	A9730.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Ban Interest Payment	A9730.7	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>Debt Service Total</b>		<b>99,027.13</b>	<b>97,407.69</b>	<b>0.00</b>	<b>97,407.69</b>	<b>97,407.69</b>	<b>95,785.61</b>	<b>-1.66</b>			
Transfer To Capital Plan Reserve	A9900.9	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	0.00			
<b>Total</b>		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>			
<b>INTERFUND TRANSFERS</b>											
TRANSFERS TO OTHER FUNDS											
Transfers To Other Funds	A9901.9	55,782.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Total</b>		<b>55,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Interfund Transfers						
TOTAL APPROPRIATIONS	1,428,586.48	681,000.10	1,493,103.99	1,493,103.99	1,652,767.61	10.69
REVENUES						
REAL PROPERTY TAXES						
Real Property Taxes	1,011,889.37	1,073,595.46	1,072,313.99	1,072,313.99	1,278,991.61	19.27
Total	1,011,889.37	1,073,595.46	1,072,313.99	1,072,313.99	1,278,991.61	19.27
REAL PROPERTY TAX ITEMS						
Other Payments In Lieu Of Taxes	0.00	0.00	0.00	0.00	0.00	0.00
Interest & Penalties On Real Prop Taxes.	15,869.94	17,107.88	12,000.00	12,000.00	12,000.00	0.00
Total	15,869.94	17,107.88	12,000.00	12,000.00	12,000.00	0.00
DEPARTMENTAL INCOME						
Fees For Collection Of School Taxes	18,943.00	0.00	19,274.00	19,274.00	19,274.00	0.00
Clerk Fees	1,846.78	834.64	1,000.00	1,000.00	1,000.00	0.00
Dwi From Erie County	0.00	0.00	0.00	0.00	0.00	0.00
Vital Statistics Fees	13,100.00	7,320.00	12,000.00	12,000.00	12,000.00	0.00
Total	33,889.78	8,154.64	32,274.00	32,274.00	32,274.00	0.00
USE OF MONEY AND PROPERTY						
Interest & Earnings	4,666.37	3,355.79	4,000.00	4,000.00	4,000.00	0.00
Reserves	-1.17	0.00	0.00	0.00	0.00	0.00
Interest Tax Stabilization Reserve	1,259.24	1,120.07	0.00	0.00	0.00	0.00
Building Reserve Interest	7,511.72	8,344.78	185.00	185.00	185.00	0.00
Library Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00
Rental Of Real Property	2,860.00	2,800.00	1,800.00	1,800.00	1,500.00	-16.66
Land Revenues Rental From National Fuel	185.00	185.00	185.00	185.00	185.00	0.00
Commissions	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Total	16,481.16	15,805.64	6,170.00	6,170.00	5,870.00	-4.86
<b>LICENSES AND PERMITS</b>						
Games Of Chance	50.00	10.00	25.00	25.00	25.00	0.00
Bingo Licensing	1,130.37	1,305.34	250.00	250.00	250.00	0.00
Dog Licenses	12,135.00	10,360.00	11,000.00	11,000.00	11,000.00	0.00
Dog Tax Refunds From Prior Year	0.00	0.00	0.00	0.00	0.00	0.00
Permits	0.00	0.00	0.00	0.00	0.00	0.00
Total	13,315.37	11,675.34	11,275.00	11,275.00	11,275.00	0.00
<b>FINES AND FORFEITURES</b>						
Fines & Forfeited Bail	103,328.00	0.00	100,000.00	100,000.00	90,000.00	-10.00
Dog Cases	190.00	110.00	200.00	200.00	200.00	0.00
Total	103,518.00	110.00	100,200.00	100,200.00	90,200.00	-9.98
<b>SALE OF PROPERTY &amp; COMPENSATION FOR</b>						
Computer Recycling	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	-0.10	0.00	0.00	0.00	0.00	0.00
Total	-0.10	0.00	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>						
Refund Of Prior Year Expenditures	66,311.53	0.00	0.00	0.00	0.00	0.00
Gifts & Donations	224.00	0.00	0.00	0.00	0.00	0.00
Airm Related Payments	0.00	0.00	48,251.00	48,251.00	48,251.00	0.00
Copies & Map Sales	38.50	130.20	200.00	200.00	200.00	0.00
Employee Insurance Contribution	18,941.97	9,118.81	14,720.00	14,720.00	18,056.00	22.66
Town Park Reservations Fee	250.00	550.00	200.00	200.00	200.00	0.00
Total	85,766.00	9,799.01	63,371.00	63,371.00	66,707.00	5.26

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget		Modified Budget		Proposed Budget		Percent Change
	2023	07/31/2024	2024	2024	2024	2024	2025	2025	%		
STATE AID											
State Revenue Sharing (per Capita)	A3001	48,251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mortgage Tax	A3005	88,737.35	61,712.60	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00	0.00
State Aid	A3089	34,000.00	116.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Erie County Clean Up	A3801	1,741.25	2,940.25	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
Dwi Revenues	A3989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		172,729.60	64,769.30	130,500.00	130,500.00	130,500.00	130,500.00	130,500.00	130,500.00	0.00	0.00
FEDERAL AID											
Federal Fema Funds	A4089	172,045.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		172,045.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS											
Interfund Transfers	A5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,625,504.81	1,201,017.27	1,428,103.99	1,428,103.99	1,428,103.99	1,428,103.99	1,627,817.61	1,627,817.61	13.98	13.98
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-196,918.33	-520,017.17	65,000.00	65,000.00	65,000.00	65,000.00	24,950.00	24,950.00	-61.61	-61.61
TOTAL REVENUES & OTHER SOURCES		1,428,586.48	681,000.10	1,493,103.99	1,493,103.99	1,493,103.99	1,493,103.99	1,652,767.61	1,652,767.61	10.69	10.69

**Town of Concord, New York  
2025 Adopted  
General Fund B Town Outside Village  
Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	901,700.92	1,019,299.00	1,191,223.50
<b>Less: Estimated Revenues</b>	880,000.00	904,000.00	923,500.00
<b>Appropriated Fund Balance</b>	21,700.92	115,299.00	267,723.50
<b>Amount To Be Raised By Taxation</b>	0.00	0.00	0.00



TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>GENERAL GOVERNMENT SUPPORT</b>						
GRANT WRITER						
Grant Writer	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
Contingent Account	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Total	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
General Government Support Total	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
<b>PUBLIC SAFETY</b>						
POLICE						
Traffic Control	1,774.60	252.50	3,000.00	3,000.00	3,000.00	0.00
Code Red Emergency	0.00	0.00	0.00	0.00	0.00	0.00
Control Ctr Radio Licensing (1 Time Fee)	0.00	0.00	0.00	0.00	0.00	0.00
Town Share Control Center	67,638.33	70,954.11	73,000.00	73,000.00	73,000.00	0.00
Total	69,412.93	71,206.61	76,000.00	76,000.00	76,000.00	0.00
Public Safety Total	69,412.93	71,206.61	76,000.00	76,000.00	76,000.00	0.00
<b>CULTURE AND RECREATION</b>						
COUNCIL ON ARTS						
Community Promotions	2,800.00	4,255.00	5,500.00	5,500.00	6,000.00	9.09
Miscellaneous	3,299.50	0.00	5,000.00	5,000.00	6,000.00	20.00
Total	6,099.50	4,255.00	10,500.00	10,500.00	12,000.00	14.28
<b>YOUTH PROGRAMS</b>						
Skate Park	500.00	0.00	500.00	500.00	500.00	0.00
Little League Football	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Youth Services	0.00	600.00	70,000.00	70,000.00	70,000.00	0.00

TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	500.00	600.00	72,500.00	72,500.00	72,500.00	0.00
Culture And Recreation Total	6,599.50	4,855.00	83,000.00	83,000.00	84,500.00	1.80
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	29,999.29	21,223.38	36,665.00	36,665.00	59,445.00	62.13
Equipment	100.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Supplies	727.03	0.00	2,000.00	2,000.00	2,000.00	0.00
Ceo Cell Phone	382.10	218.62	360.00	360.00	360.00	0.00
Zba Expense Per Meeting	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Travel	1,769.50	0.00	1,600.00	1,600.00	1,600.00	0.00
Total	32,977.92	21,442.00	44,125.00	44,125.00	66,905.00	51.62
PLANNING						
Personal Services	8,887.05	6,272.40	9,260.00	9,260.00	9,554.50	3.18
Consultant	0.00	0.00	0.00	0.00	0.00	0.00
Update Code Books	9,588.00	2,269.00	2,700.00	2,700.00	2,700.00	0.00
Miscellaneous	1,104.82	808.49	900.00	900.00	900.00	0.00
Total	19,579.87	9,349.89	12,860.00	12,860.00	13,154.50	2.29
JOINT SURVEY COMMITTEE						
Scenic Byways	300.00	300.00	300.00	300.00	300.00	0.00
Ne Southtowns	301.80	0.00	0.00	0.00	0.00	0.00
Total	601.80	300.00	300.00	300.00	300.00	0.00
REFUSE & GARBAGE						
Town Trash Pickup	17,701.40	17,925.00	20,000.00	20,000.00	21,000.00	5.00
Total	17,701.40	17,925.00	20,000.00	20,000.00	21,000.00	5.00

TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures / Revenues	Expenditures / Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>PLANNING &amp; MANAGEMENT DEVELOPMENT</b>						
Planning & Management Development	B8684.49	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
<b>CEMETERIES SUPPORT</b>						
Personnel Services	B8810.1	0.00	14,000.00	14,000.00	17,380.00	24.14
Cemeteries Support	B8810.49	3,492.90	3,300.00	3,300.00	5,000.00	51.51
Total		3,492.90	17,300.00	17,300.00	22,380.00	29.36
<b>Home And Community Services Total</b>						
		74,353.89	94,585.00	94,585.00	123,739.50	30.82
<b>EMPLOYEE BENEFITS</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	B9010.8	629.97	1,025.00	1,025.00	1,300.00	26.82
Social Security	B9030.8	2,922.89	4,585.00	4,585.00	6,609.00	44.14
Workers Compensation	B9040.8	26.57	104.00	104.00	75.00	-27.88
Unemployment Insurance	B9050.8	0.00	0.00	0.00	0.00	0.00
Hospital & Medical Insurance	B9060.8	0.00	0.00	0.00	0.00	0.00
Total		3,579.43	5,714.00	5,714.00	7,984.00	39.72
<b>Employee Benefits Total</b>						
		3,579.43	5,714.00	5,714.00	7,984.00	39.72
<b>DEBT SERVICE</b>						
<b>BOND PRINCIPAL PAYMENT</b>						
Bond Principal Payment	B9710.6	0.00	0.00	0.00	0.00	0.00
Bond Interest Payment	B9710.7	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFERS TO OTHER FUNDS</b>						
B9901.8	0.00	0.00	0.00	0.00	0.00	0.00
B9901.9	795,000.00	0.00	735,000.00	735,000.00	874,000.00	18.91
Total	795,000.00	0.00	735,000.00	735,000.00	874,000.00	18.91
<b>Interfund Transfers</b>						
	948,945.75	130,493.97	1,019,299.00	1,019,299.00	1,191,223.50	16.86
<b>TOTAL APPROPRIATIONS</b>						
<b>REVENUES</b>						
<b>NON-PROPERTY TAX ITEMS</b>						
B1120	892,109.48	437,736.97	825,000.00	825,000.00	840,000.00	1.81
B1170	34,724.38	34,724.57	65,000.00	65,000.00	65,000.00	0.00
Total	926,833.86	472,461.54	890,000.00	890,000.00	905,000.00	1.68
<b>DEPARIMENTAL INCOME</b>						
B2110	500.00	0.00	0.00	0.00	0.00	0.00
B2115	5,250.00	1,925.00	3,500.00	3,500.00	3,500.00	0.00
Total	5,750.00	1,925.00	3,500.00	3,500.00	3,500.00	0.00
<b>USE OF MONEY AND PROPERTY</b>						
B2401	9.76	3.01	0.00	0.00	0.00	0.00
Total	9.76	3.01	0.00	0.00	0.00	0.00
<b>LICENSES AND PERMITS</b>						
B2555	24,400.00	20,335.00	10,500.00	10,500.00	15,000.00	42.85
Total	24,400.00	20,335.00	10,500.00	10,500.00	15,000.00	42.85

TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
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MISCELLANEOUS LOCAL SOURCES						
Refunds Of Prior Year Expenses	0.10	0.00	0.00	0.00	0.00	0.00
B2701						
Total	0.10	0.00	0.00	0.00	0.00	0.00

STATE AID						
Intervenor Fund	0.00	0.00	0.00	0.00	0.00	0.00
B3089						
Comprehensive Plan	0.00	0.00	0.00	0.00	0.00	0.00
B3902						
Total	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES	956,993.72	494,724.55	904,000.00	904,000.00	923,500.00	2.15
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00

APPROPRIATED FUND BALANCE	-8,047.97	-364,230.58	115,299.00	115,299.00	267,723.50	132.19
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TOTAL REVENUES & OTHER SOURCES	948,945.75	130,493.97	1,019,299.00	1,019,299.00	1,191,223.50	16.86
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**Town of Concord, New York  
2025 Adopted  
Highway Fund DA Townwide - Bridges and Culverts  
Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	20,000.00	35,000.00	50,000.00
<b>Less: Estimated Revenues</b>	80.00	25.00	25.00
<b>Appropriated Fund Balance</b>	0.00	-14,488.00	0.00
<b>Amount To Be Raised By Taxation</b>	19,920.00	49,463.00	49,975.00
<b>Assessed Valuation</b>	271,957,948	273,593,257	277,026,574
<b>Rate Per Thousand of Assessed Valuation</b>	0.073247	0.180790	0.180398

TOWN OF CONCORD  
HIGHWAY FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 06/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>TRANSPORTATION</b>						
BRIDGES						
Contractual	7,514.00	0.00	35,000.00	35,000.00	50,000.00	42.85
Total	7,514.00	0.00	35,000.00	35,000.00	50,000.00	42.85
Transportation Total	7,514.00	0.00	35,000.00	35,000.00	50,000.00	42.85
<b>TOTAL APPROPRIATIONS</b>						
<b>REVENUES</b>						
<b>INTERFUND TRANSFERS</b>						
REAL PROPERTY TAXES						
Real Property Taxes	19,975.00	0.00	49,463.00	49,463.00	49,975.00	1.03
Total	19,975.00	0.00	49,463.00	49,463.00	49,975.00	1.03
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	20.07	12.65	25.00	25.00	25.00	0.00
Total	20.07	12.65	25.00	25.00	25.00	0.00
<b>STATE AID</b>						
State Aid	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>						
Appropriated Reserves	19,995.07	12.65	49,488.00	49,488.00	50,000.00	1.03
Total	0.00	0.00	0.00	0.00	0.00	0.00
<b>APPROPRIATED FUND BALANCE</b>						
	-11,481.07	-12.65	-14,488.00	-14,488.00	0.00	-100.00

TOWN OF CONCORD  
HIGHWAY FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

Expenditures / Revenues	Expenditures / Revenues to 06/30/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
2023	0.00	35,000.00	35,000.00	50,000.00	42.85
8,514.00	0.00	35,000.00	35,000.00	50,000.00	42.85

TOTAL REVENUES & OTHER SOURCES



**Town of Concord, New York**  
**2025 Adopted**  
**Highway Fund DB Town Outside Village**  
**Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	1,461,703.57	1,516,708.46	1,682,826.66
<b>Less: Estimated Revenues</b>	1,131,568.07	1,225,651.16	1,340,454.00
<b>Appropriated Fund Balance</b>	0.00	55,000.00	100,000.00
<b>Amount To Be Raised By Taxation</b>	330,135.50	236,057.30	242,372.66
<b>Assessed Valuation</b>	165,957,419	167,643,444	169,811,605
<b>Rate Per Thousand of Assessed Valuation</b>	1.989278	1.408091	1.427303

TOWN OF CONCORD  
HIGHWAY FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>SPECIAL ITEMS</b>						
Contingent Account	0.00	0.00	45,000.00	45,000.00	40,000.00	-11.11
Total	0.00	0.00	45,000.00	45,000.00	40,000.00	-11.11
<b>General Government Support Total</b>						
<b>TRANSPORTATION</b>						
<b>GENERAL REPAIRS</b>						
Personal Services	215,073.52	133,762.52	162,354.40	162,354.40	168,896.00	4.02
Fuel, Grease, Oil	11,378.51	4,766.82	22,000.00	22,000.00	20,000.00	-9.09
Chips	128,042.44	6,554.39	120,343.00	120,343.00	114,860.00	-4.55
Extreme Winter Weather	0.00	0.00	16,127.00	16,127.00	16,127.00	0.00
General Repairs Town Hwys.	237,947.11	169,026.36	200,000.00	200,000.00	350,000.00	75.00
Total	592,441.58	314,110.09	520,824.40	520,824.40	669,883.00	28.61
<b>MACHINERY</b>						
Equipment & Tools	397,212.03	967.14	155,000.00	155,000.00	155,000.00	0.00
Shop Air Compressor & Overhead Heaters	0.00	0.00	0.00	0.00	0.00	0.00
Loader	0.00	0.00	18,864.66	18,864.66	18,864.66	0.00
Equipment Repairs	63,882.43	42,582.41	75,000.00	75,000.00	75,000.00	0.00
Total	461,094.46	43,549.55	248,864.66	248,864.66	248,864.66	0.00
<b>SNOW REMOVAL</b>						
Personal Services	70,805.43	65,700.80	103,468.68	103,468.68	109,720.80	6.04
Fuel, Grease, O	9,143.08	5,557.11	24,000.00	24,000.00	20,000.00	-16.66
Sand And Salt Town Hwys.	36,062.79	19,674.66	65,000.00	65,000.00	60,000.00	-7.69
Total	116,011.30	90,932.57	192,468.68	192,468.68	189,720.80	-1.42

TOWN OF CONCORD  
HIGHWAY FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures / Revenues	Expenditures / Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Pers Services	36,257.59	59,193.00	126,461.72	126,461.72	134,103.20	6.04
Fuel, Grease, Oil	10,808.21	6,792.00	30,000.00	30,000.00	27,000.00	-10.00
Sand & Salt County Roads	44,076.70	24,046.78	75,000.00	75,000.00	70,000.00	-6.66
<b>Total</b>	<b>91,142.50</b>	<b>90,031.78</b>	<b>231,461.72</b>	<b>231,461.72</b>	<b>231,103.20</b>	<b>-0.15</b>
<b>Transportation Total</b>	<b>1,260,689.84</b>	<b>538,623.99</b>	<b>1,193,619.46</b>	<b>1,193,619.46</b>	<b>1,339,571.66</b>	<b>12.22</b>
<b>EMPLOYEE BENEFITS</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	25,479.06	0.00	37,000.00	37,000.00	41,000.00	10.81
Social Security	23,300.39	18,876.11	30,010.00	30,010.00	31,574.00	5.21
Workers Compensation	17,293.49	8,314.28	21,848.00	21,848.00	22,000.00	0.69
Unemployment Insurance	0.00	1,586.44	0.00	0.00	0.00	0.00
Hospital & Medical Insurance	89,947.21	69,592.88	114,231.00	114,231.00	133,681.00	17.02
Transfer To Equipment Reserve	0.00	0.00	75,000.00	75,000.00	75,000.00	0.00
<b>Total</b>	<b>156,020.15</b>	<b>98,369.71</b>	<b>278,089.00</b>	<b>278,089.00</b>	<b>303,255.00</b>	<b>9.04</b>
<b>Employee Benefits Total</b>	<b>156,020.15</b>	<b>98,369.71</b>	<b>278,089.00</b>	<b>278,089.00</b>	<b>303,255.00</b>	<b>9.04</b>
<b>DEBT SERVICE</b>						
<b>SERIAL BOND PRINCIPAL</b>						
Serial Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00
Serial Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BAN PRINCIPAL PAYMENT</b>						
Ban Principal Payment	0.00	0.00	0.00	0.00	0.00	0.00
Ban Interest Payment	-2,297.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
HIGHWAY FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Total	-2,297.00	0.00	0.00	0.00	0.00	0.00
Debt Service Total	-2,297.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,414,412.99	636,993.70	1,516,708.46	1,516,708.46	1,682,826.66	10.95
REVENUES						
INTERFUND TRANSFERS						
REAL PROPERTY TAXES						
Real Property Taxes	206,523.76	286,464.81	236,057.30	236,057.30	242,372.66	2.67
Total	206,523.76	286,464.81	236,057.30	236,057.30	242,372.66	2.67
INTERGOVERNMENTAL CHARGES						
Transportation Services	295,690.51	150,744.11	307,518.16	307,518.16	310,000.00	0.80
Total	295,690.51	150,744.11	307,518.16	307,518.16	310,000.00	0.80
USE OF MONEY AND PROPERTY						
Interest & Earnings	20.80	17.21	28.00	28.00	30.00	7.14
Reserves	2,525.57	4,325.42	4,500.00	4,500.00	5,000.00	11.11
Total	2,546.37	4,342.63	4,528.00	4,528.00	5,030.00	11.08
SALE OF PROPERTY & COMPENSATION FOR						
Sale Of Scrap	2,454.90	252.00	0.00	0.00	3,000.00	****.***
Obsolete Vehicles	0.00	0.00	25,000.00	25,000.00	0.00	-100.00
Total	2,454.90	252.00	25,000.00	25,000.00	3,000.00	-88.00
MISCELLANEOUS LOCAL SOURCES						
Refund Of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
HIGHWAY FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

		Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Employee Insurance Contribution	DB2770	13,348.69	8,988.55	17,135.00	17,135.00	17,437.00	1.76
Total		13,348.69	8,988.55	17,135.00	17,135.00	17,437.00	1.76
STATE AID							
Nys Share	DB3089	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Highway Aid (chips)	DB3501	136,469.37	0.00	136,470.00	136,470.00	130,987.00	-4.01
Total		136,469.37	0.00	136,470.00	136,470.00	130,987.00	-4.01
FEDERAL AID							
Federal Share	DB4089	0.00	0.00	0.00	0.00	0.00	0.00
Fema Aid	DB4989	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS							
Interfund Transfers	DB5031	735,000.00	0.00	735,000.00	735,000.00	874,000.00	18.91
Total		735,000.00	0.00	735,000.00	735,000.00	874,000.00	18.91
PROCEEDS OF OBLIGATIONS							
Serial Bonds Revenue Account	DB5710	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,392,033.60	450,792.10	1,461,708.46	1,461,708.46	1,582,826.66	8.28
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		22,379.39	186,201.60	55,000.00	55,000.00	100,000.00	81.81
TOTAL REVENUES & OTHER SOURCES		1,414,412.99	636,993.70	1,516,708.46	1,516,708.46	1,682,826.66	10.95

**Town of Concord, New York  
2025 Adopted  
Van Fund  
Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	56,783.00	44,719.00	44,679.00
<b>Less: Estimated Revenues</b>	56,783.00	44,719.00	44,679.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	0.00	0.00	0.00

TOWN OF CONCORD  
 CONCORD SENIOR VAN FUND  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY PROGRAMS FOR THE AGING</b>						
JV6772.1	20,244.62	14,908.94	26,260.00	26,260.00	29,125.00	10.91
JV6772.2	0.00	0.00	0.00	0.00	0.00	0.00
JV6772.41	2,139.03	1,037.53	11,000.00	11,000.00	5,000.00	-54.54
JV6772.42	0.00	0.00	2,000.00	2,000.00	5,000.00	150.00
JV6772.49	544.67	219.24	1,000.00	1,000.00	1,000.00	0.00
Total	22,928.32	16,165.71	40,260.00	40,260.00	40,125.00	-0.33
<b>Economic Assistance And Opport Total</b>						
	22,928.32	16,165.71	40,260.00	40,260.00	40,125.00	-0.33
<b>EMPLOYEE BENEFITS</b>						
<b>EMPLOYEE BENEFITS</b>						
JV9010.8	1,524.16	0.00	2,200.00	2,200.00	1,700.00	-22.72
JV9030.8	1,550.57	1,140.53	2,009.00	2,009.00	2,229.00	10.95
JV9040.8	487.13	267.71	250.00	250.00	625.00	150.00
Total	3,561.86	1,408.24	4,459.00	4,459.00	4,554.00	2.13
Employee Benefits Total	3,561.86	1,408.24	4,459.00	4,459.00	4,554.00	2.13
<b>TOTAL APPROPRIATIONS</b>						
	26,490.18	17,573.95	44,719.00	44,719.00	44,679.00	-0.08
<b>REVENUES</b>						
<b>INTERFUND TRANSFERS</b>						
<b>INTERGOVERNMENTAL CHARGES</b>						
JV2351.1	55,782.00	0.00	43,647.00	43,647.00	43,595.00	-0.11
Other Govts - Concd	55,782.00	0.00	43,647.00	43,647.00	43,595.00	-0.11
Total	55,782.00	0.00	43,647.00	43,647.00	43,595.00	-0.11
<b>USE OF MONEY AND PROPERTY</b>						
JV2401	54.41	48.30	72.00	72.00	84.00	16.66
Interest & Earnings	54.41	48.30	72.00	72.00	84.00	16.66

TOWN OF CONCORD  
 CONCORD SENIOR VAN FUND  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	54.41	48.30	72.00	72.00	84.00	16.66
SALE OF PROPERTY & COMPENSATION FOR						
Sale Of Equipment	11,570.00	0.00	0.00	0.00	0.00	0.00
Total	11,570.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES						
Gifts & Donations	1,975.97	1,140.83	1,000.00	1,000.00	1,000.00	0.00
Total	1,975.97	1,140.83	1,000.00	1,000.00	1,000.00	0.00
TOTAL REVENUES						
Appropriated Reserves	69,382.38	1,189.13	44,719.00	44,719.00	44,679.00	-0.08
	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE						
	-42,892.20	16,384.82	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES						
	26,490.18	17,573.95	44,719.00	44,719.00	44,679.00	-0.08



**Town of Concord, New York**  
**2025 Adopted**  
**Joint Youth Fund**  
**Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	122,500.00	142,500.00	142,500.00
<b>Less: Estimated Revenues</b>	122,500.00	142,500.00	142,500.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	0.00	0.00	0.00

TOWN OF CONCORD  
 JOINT YOUTH FUND  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>CULTURE AND RECREATION</b>						
<b>YOUTH PROGRAMS</b>						
JY7310.1	0.00	0.00	0.00	0.00	0.00	0.00
JY7310.41	120,000.00	40,288.75	140,000.00	140,000.00	140,000.00	0.00
JY7310.42	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
JY7310.43	0.00	0.00	0.00	0.00	0.00	0.00
JY7310.44	0.00	0.00	500.00	500.00	500.00	0.00
Total	122,000.00	40,288.75	142,500.00	142,500.00	142,500.00	0.00
Culture And Recreation Total	122,000.00	40,288.75	142,500.00	142,500.00	142,500.00	0.00
<b>TOTAL APPROPRIATIONS</b>						
<b>REVENUES</b>						
<b>INTERFUND TRANSFERS</b>						
<b>INTERGOVERNMENTAL CHARGES</b>						
JY2350.1	60,000.00	0.00	70,000.00	70,000.00	70,000.00	0.00
JY2350.2	60,000.00	47,807.17	70,000.00	70,000.00	70,000.00	0.00
JY2350.3	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
JY2350.4	0.00	0.00	0.00	0.00	0.00	0.00
JY2350.5	0.00	0.00	500.00	500.00	500.00	0.00
Total	120,000.00	47,807.17	142,500.00	142,500.00	142,500.00	0.00
<b>USE OF MONEY AND PROPERTY</b>						
JY2401	378.18	287.74	0.00	0.00	0.00	0.00
Total	378.18	287.74	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>						
Appropriated Reserves	120,378.18	48,094.91	142,500.00	142,500.00	142,500.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
 JOINT YOUTH FUND  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
APPROPRIATED FUND BALANCE	1,621.82	-7,806.16	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	122,000.00	40,288.75	142,500.00	142,500.00	142,500.00	0.00

**Town of Concord, New York  
2025 Adopted  
Library Fund  
Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	8,000.00	4,000.00	4,000.00
<b>Less: Estimated Revenues</b>	5.00	480.00	500.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	7,995.00	3,520.00	3,500.00
<b>Assessed Valuation</b>	271,957,948	273,593,257	277,026,574
<b>Rate Per Thousand of Assessed Valuation</b>	0.029398	0.012866	0.012634

TOWN OF CONCORD  
 LIBRARY FUND  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>CULTURE AND RECREATION</b>						
LIBRARY						
Electric Bills	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
Total	838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
Culture And Recreation Total	838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
<b>EMPLOYEE BENEFITS</b>						
EMPLOYEE BENEFITS						
Nys & Local Retirement	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
<b>REVENUES</b>						
<b>INTERFUND TRANSFERS</b>						
REAL PROPERTY TAXES						
Real Property Taxes	8,031.52	3,520.00	3,520.00	3,520.00	3,500.00	-0.56
Total	8,031.52	3,520.00	3,520.00	3,520.00	3,500.00	-0.56
<b>USE OF MONEY AND PROPERTY</b>						
Interest And Earnings	362.32	183.09	480.00	480.00	500.00	4.16
Total	362.32	183.09	480.00	480.00	500.00	4.16
TOTAL REVENUES	8,393.84	3,703.09	4,000.00	4,000.00	4,000.00	0.00
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00



**Town of Concord, New York  
2025 Adopted  
Concord Fire Protection District  
Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	725,160.38	733,988.02	750,484.78
<b>Less: Estimated Revenues</b>	30.00	3,500.00	3,800.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	725,130.38	730,488.02	746,684.78
<b>Assessed Valuation</b>	159,783,558	161,628,781	163,776,566
<b>Rate Per Thousand of Assessed Valuation</b>	4.538204	4.519542	4.559167

TOWN OF CONCORD  
 CONCORD FIRE PROTECTION  
 2025 ADOPTED BUDGET  
 (1.1/22/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to 07/31/2024	Adopted Budget		Modified Budget		proposed Budget 2025	Percent Change %
	2023	2024		2024	2024	2024	2025		
<b>APPROPRIATIONS</b>									
<b>GENERAL GOVERNMENT SUPPORT</b>									
<b>SPECIAL ITEMS</b>									
Erie County Petitions	SF1989.41	130.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Fund	SF1990.4	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Total		130.65	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
General Government Support Total		130.65	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
<b>PUBLIC SAFETY</b>									
<b>FIRE PROTECTION</b>									
East Concord	SF3410.41	184,049.93	181,813.17	181,813.17	181,813.17	181,813.17	187,267.56	187,267.56	3.00
Morton Corners	SF3410.42	179,597.45	181,813.17	181,813.17	181,813.17	181,813.17	187,267.56	187,267.56	3.00
Springville	SF3410.43	99,894.04	102,890.86	102,890.86	102,890.86	102,890.86	105,977.59	105,977.59	3.00
Boston Fire Company	SF3410.44	26,958.82	27,767.58	27,767.58	27,767.58	27,767.58	28,600.61	28,600.61	3.00
Fire Company Expenses	SF3410.45	85,086.70	27,950.94	17,480.00	17,480.00	17,480.00	17,500.00	17,500.00	0.11
Service Awards	SF3410.46	94,220.00	164,716.00	170,616.00	170,616.00	170,616.00	170,046.00	170,046.00	-0.33
East Concord Ambulance	SF3410.47	25,830.91	26,607.24	26,607.24	26,607.24	26,607.24	27,405.46	27,405.46	3.00
Mortons Corners Supplemental Funding	SF3410.48	4,778.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		700,416.48	713,558.96	708,988.02	708,988.02	708,988.02	724,064.78	724,064.78	2.12
Public Safety Total		700,416.48	713,558.96	708,988.02	708,988.02	708,988.02	724,064.78	724,064.78	2.12
<b>EMPLOYEE BENEFITS</b>									
<b>EMPLOYEE BENEFITS</b>									
Workers Compensation Insurance	SF9040.8	13,369.75	-1,018.11	20,000.00	20,000.00	20,000.00	21,420.00	21,420.00	7.10
Total		13,369.75	-1,018.11	20,000.00	20,000.00	20,000.00	21,420.00	21,420.00	7.10
Employee Benefits Total		13,369.75	-1,018.11	20,000.00	20,000.00	20,000.00	21,420.00	21,420.00	7.10



TOWN OF CONCORD  
 CONCORD FIRE PROTECTION  
 2025 ADOPTED BUDGET  
 (11/22/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFERS TO OTHER FUNDS</b>						
Transfer To Other Funds	SF9901.9	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>						
		713,916.88	733,988.02	733,988.02	750,484.78	2.24
<b>REVENUES</b>						
<b>REAL PROPERTY TAXES</b>						
Real Property Taxes	SF1001	725,303.77	730,488.02	730,488.02	746,684.78	2.21
Total		725,303.77	730,488.02	730,488.02	746,684.78	2.21
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	SF2401	132,618.07	2,014.03	3,500.00	3,800.00	8.57
Total		132,618.07	2,014.03	3,500.00	3,800.00	8.57
<b>MISCELLANEOUS LOCAL SOURCES</b>						
Funds From Service Award Program	SF2770	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
<b>STATE AID</b>						
State Aid	SF3089	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
<b>FEDERAL AID</b>						
Federal Share	SF4089	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
 CONCORD FIRE PROTECTION  
 2025 ADOPTED BUDGET  
 (11/22/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
TOTAL REVENUES	857,921.84	732,502.05	733,988.02	733,988.02	750,484.78	2.24
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-144,004.96	-19,961.20	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	713,916.88	712,540.85	733,988.02	733,988.02	750,484.78	2.24

**Town of Concord, New York  
2025 Adopted  
Craneridge Lighting District  
Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	25,000.00	24,999.63	0.00
<b>Less: Estimated Revenues</b>	0.00	600.00	0.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	25,000.00	24,399.63	0.00
<b>Number of Units In District</b>	183	183	183
<b>Rate Per Unit</b>	136.61	133.33	0.00

TOWN OF CONCORD  
 CRANRIDGE LIGHTING DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>TRANSPORTATION</b>						
<b>STREET LIGHTING</b>						
Equipment	0.07	0.00	0.00	0.00	0.00	0.00
Contractual	11,257.52	16,312.17	19,999.63	19,999.63	0.00	-100.00
Engineering	0.00	1,720.50	5,000.00	5,000.00	0.00	-100.00
<b>Total</b>	<b>11,257.59</b>	<b>18,032.67</b>	<b>24,999.63</b>	<b>24,999.63</b>	<b>0.00</b>	<b>-100.00</b>
<b>Transportation Total</b>	<b>11,257.59</b>	<b>18,032.67</b>	<b>24,999.63</b>	<b>24,999.63</b>	<b>0.00</b>	<b>-100.00</b>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFERS TO OTHER FUNDS</b>						
Transfer To Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>11,257.59</b>	<b>18,032.67</b>	<b>24,999.63</b>	<b>24,999.63</b>	<b>0.00</b>	<b>-100.00</b>
<b>REVENUES</b>						
<b>REAL PROPERTY TAXES</b>						
Real Property Taxes	25,000.00	24,399.63	24,399.63	24,399.63	0.00	-100.00
<b>Total</b>	<b>25,000.00</b>	<b>24,399.63</b>	<b>24,399.63</b>	<b>24,399.63</b>	<b>0.00</b>	<b>-100.00</b>
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	953.14	725.19	600.00	600.00	0.00	-100.00
<b>Total</b>	<b>953.14</b>	<b>725.19</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>-100.00</b>
<b>TOTAL REVENUES</b>	<b>25,953.14</b>	<b>25,124.82</b>	<b>24,999.63</b>	<b>24,999.63</b>	<b>0.00</b>	<b>-100.00</b>
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
 CRANERIDGE LIGHTING DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
APPROPRIATED FUND BALANCE	-14,695.55	-7,092.15	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	11,257.59	18,032.67	24,999.63	24,999.63	0.00	-100.00

**Town of Concord, New York  
2025 Adopted  
Craneridge Sewer District  
Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	185,593.75	186,532.08	190,967.64
<b>Less: Estimated Revenues</b>	200.00	15,000.00	20,000.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	185,393.75	171,532.08	170,967.64
<b>Number of Units In District</b>	206	206	206
<b>Rate Per Unit</b>	899.97	832.68	829.94

TOWN OF CONCORD  
 CRANERIDGE SEWER DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>HOME AND COMMUNITY SERVICES</b>						
<b>SEWAGE TREATMENT &amp; DISPOSAL</b>						
Personnel	0.00	35,700.00	0.00	0.00	52,800.00	****.**
Supplies/pos	9,445.42	5,961.20	20,000.00	20,000.00	20,000.00	0.00
Electric	9,584.33	8,151.44	12,000.00	12,000.00	11,000.00	-8.33
Repairs/mntc	5,446.00	800.00	35,000.00	35,000.00	35,000.00	0.00
Sludge Remov	16,185.35	8,711.36	20,000.00	20,000.00	20,000.00	0.00
Testing	4,150.00	1,075.00	4,000.00	4,000.00	2,250.00	-43.75
Prof Service	62,587.54	0.00	60,000.00	60,000.00	0.00	-100.00
Misc	785.42	1,132.62	2,000.83	2,000.83	1,999.94	-0.04
Total	108,184.06	61,531.62	153,000.83	153,000.83	143,049.94	-6.50
<b>Home And Community Services Total</b>						
	108,184.06	61,531.62	153,000.83	153,000.83	143,049.94	-6.50
<b>EMPLOYEE BENEFITS</b>						
<b>EMPLOYEE BENEFITS</b>						
Retirement	0.00	0.00	4,241.00	0.00	4,241.00	0.00
State Retirement	0.00	2,730.95	4,039.20	0.00	4,039.20	0.00
Employee Workers Comp Insurance	0.00	0.00	0.00	0.00	2,000.00	****.**
Total	0.00	2,730.95	8,280.20	0.00	10,280.20	24.15
<b>Employee Benefits Total</b>						
	0.00	2,730.95	8,280.20	0.00	10,280.20	24.15
<b>Bond Principal Payment</b>						
Bond Principal Payment	25,000.00	0.00	25,000.00	25,000.00	30,000.00	20.00
Bond Interest Payment	9,343.77	0.00	8,531.25	8,531.25	7,637.50	-10.47
Total	34,343.77	0.00	33,531.25	33,531.25	37,637.50	12.24
<b>DEBT SERVICE</b>						
<b>BAN PRINCIPAL PAYMENT</b>						
Ban Principal Payment	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
 CRANERIDGE SEWER DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Ban Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00
	SS1-9730.7					
Total	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Total	34,343.77	0.00	33,531.25	33,531.25	37,637.50	12.24
INTERFUND TRANSFERS						
TRANSFERS TO OTHER FUNDS						
Transfers To Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
	SS1-9901.9					
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	142,527.83	64,262.57	194,812.28	186,532.08	190,967.64	-1.97
REVENUES						
REAL PROPERTY TAXES						
Real Property Taxes	185,393.75	171,532.08	171,532.08	171,532.08	170,967.64	-0.32
	SS1-1001					
Total	185,393.75	171,532.08	171,532.08	171,532.08	170,967.64	-0.32
DEPARTMENTAL INCOME						
Sewer Tap In Fee	0.00	0.00	0.00	0.00	0.00	0.00
	SS1-2122					
Total	0.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY						
Interest & Earnings	14,733.24	8,597.10	15,000.00	15,000.00	20,000.00	33.33
	SS1-2401					
Total	14,733.24	8,597.10	15,000.00	15,000.00	20,000.00	33.33
MISCELLANEOUS LOCAL SOURCES						
Refund Of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
Bond Funds	0.00	0.00	0.00	0.00	0.00	0.00
	SS1-2701					
	SS1-2770					



TOWN OF CONCORD  
 CRANERIDGE SEWER DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Total	0.00	0.00	0.00	0.00	0.00	0.00
STATE AID Nys Share	0.00	0.00	0.00	0.00	0.00	0.00
SS1-3089	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL AID Federal Share	0.00	0.00	0.00	0.00	0.00	0.00
SS1-4089	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00
SS1-5031	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES Appropriated Reserves	200,126.99	180,129.18	186,532.08	186,532.08	190,967.64	2.37
	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-57,599.16	-115,866.61	8,280.20	0.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES	142,527.83	64,262.57	194,812.28	186,532.08	190,967.64	-1.97

**Town of Concord, New York  
2025 Adopted  
Kissing Bridge Sewer District  
Computation of Tax Rate**

Budget Appropriations	\$ 73,021.22
Less: Estimated Revenues	\$ 1,650.00
Appropriated Fund Balance	<u>\$ -</u>
Amount To Be Raised By Taxation	<u><u>\$ 71,371.22</u></u>

Kissing Bridge pays 75% of the budget. The balance of the levy as follows per equivalent dwelling units.

	Rate 2023	Rate 2024	Rate 2025
1 home = EDU	901	739.52	794.99

1/3 Acre of portion thereof = \$ 14.00

SBL#	# of Land Units	# of EDU's	Total Cost Per Parcel
275.00-2-8.1			53,528.43
275.20-1-1	1	1	808.99
275.20-1-2	1		14.00
275.20-1-3	1	1	808.99
275.20-1-4	2	1	822.99
275.20-1-5	1	1	808.99
275.20-1-6	1	1	808.99
275.20-1-7	1	1	808.99
275.20-1-8	1	1	808.99
275.20-1-9	1		14.00
275.20-1-10	1	1	808.99
275.20-1-11	1		14.00
275.20-1-12	1	1	808.99
275.20-1-13	1	1	808.99
275.20-1-14	8		112.00
275.20-1-16.1	0	0	-
275.20-1-16-2	45		630.00
276.03-1-7	1	1	808.99
276.03-1-8	1	1	808.99
276.03-1-9	1		14.00
276.03-1-10	1	1	808.99
276.03-1-11	1	1	808.99
276.03-1-12	1	1	808.99
276.03-1-13	1	1	808.99
276.03-1-14	1	1	808.99
276.03-1-15	3	1	836.99
276.03-1-16	1	1	808.99
276.13-1-1	1	1	808.99
276.13-1-2	2	1	822.99
<b>Total</b>	<b>82</b>	<b>21</b>	<b>71,371.22</b>



TOWN OF CONCORD  
 KISSING BRIDGE SEWER DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
USE OF MONEY AND PROPERTY						
Interest & Earnings	1,119.56	705.84	1,600.00	1,600.00	1,650.00	3.12
SS2-2401						
Total	1,119.56	705.84	1,600.00	1,600.00	1,650.00	3.12
TOTAL REVENUES	68,103.66	66,105.62	66,999.78	66,999.78	73,021.22	8.98
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	22,564.88	-20,516.52	1,300.00	0.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES	90,668.54	45,589.10	68,299.78	66,999.78	73,021.22	6.91

**Town of Concord, New York**  
**2025 Adopted**  
**Kissing BridgeWater District**  
**Computation of Tax Rate**

Budget Appropriations	\$ 25,215.06
Less: Estimated Revenues	\$ 60.00
Appropriated Fund Balance	\$ -
Amount To Be Raised By Taxation	<u>\$ 25,155.06</u>

Rate 2023	Rate 2024	Rate 2025
334.05	557.4	598.93

SBL#	# of Units	Total Cost of Parcel
275.20-1-2	2	1,197.86
275-20-1-1	3	1,796.79
275.20-1-3	3	1,796.79
275.20-1-4	3	1,796.79
275.20-1-5	3	1,796.79
275.20-1-6	3	1,796.79
275.20-1-7	3	1,796.79
275.20-1-8	3	1,796.79
275.20-1-9	2	1,197.86
275.20-1-10	3	1,796.79
275.20-1-11	2	1,197.86
275.20-1-12	3	1,796.79
275.20-1-13	3	1,796.79
276.13-1-1	3	1,796.79
276.13-1-2	3	1,796.79
<b>Total</b>	<b>42</b>	<b>\$ 25,155.06</b>

TOWN OF CONCORD  
 KISSING BRIDGE WATER DISTRICT  
 2025 ADOPTED BUDGET  
 (1.1/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 06/30/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>HOME AND COMMUNITY SERVICES</b>						
<b>MAINTENANCE</b>						
Personnel Services	12,315.00	6,238.50	13,020.00	13,020.00	14,040.00	7.83
Operation	1,620.00	1,094.00	3,000.00	3,000.00	3,000.00	0.00
Miscellaneous	1,223.56	3,336.61	4,003.80	4,003.80	4,300.06	7.39
<b>Total</b>	<b>15,158.56</b>	<b>10,669.11</b>	<b>20,023.80</b>	<b>20,023.80</b>	<b>21,340.06</b>	<b>6.57</b>
<b>Home And Community Services Total</b>	<b>15,158.56</b>	<b>10,669.11</b>	<b>20,023.80</b>	<b>20,023.80</b>	<b>21,340.06</b>	<b>6.57</b>
<b>EMPLOYEE BENEFITS</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	1,440.94	0.00	2,250.00	2,250.00	2,200.00	-2.22
Social Security/medicare	942.10	477.25	997.00	997.00	1,075.00	7.82
Workers Compensation	162.19	76.37	200.00	200.00	600.00	200.00
<b>Total</b>	<b>2,545.23</b>	<b>553.62</b>	<b>3,447.00</b>	<b>3,447.00</b>	<b>3,875.00</b>	<b>12.41</b>
<b>Employee Benefits Total</b>	<b>2,545.23</b>	<b>553.62</b>	<b>3,447.00</b>	<b>3,447.00</b>	<b>3,875.00</b>	<b>12.41</b>
<b>TOTAL APPROPRIATIONS</b>	<b>17,703.79</b>	<b>11,222.73</b>	<b>23,470.80</b>	<b>23,470.80</b>	<b>25,215.06</b>	<b>7.43</b>
<b>REVENUES</b>						
<b>INTERFUND TRANSFERS</b>						
<b>REAL PROPERTY TAXES</b>						
Real Property Taxes	19,842.90	23,410.80	23,410.80	23,410.80	25,155.06	7.45
<b>Total</b>	<b>19,842.90</b>	<b>23,410.80</b>	<b>23,410.80</b>	<b>23,410.80</b>	<b>25,155.06</b>	<b>7.45</b>
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	42.47	26.79	60.00	60.00	60.00	0.00
<b>Total</b>	<b>42.47</b>	<b>26.79</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>

**Town of Concord, New York  
2025 Adopted  
Trevett Road Water District  
Computation of Tax Rate**

Budget Appropriations	\$ 2,499.98
Less: Estimated Revenues	\$ -
Appropriated Fund Balance	\$ -
Amount To Be Raised By Taxation	<u>\$ 2,499.98</u>

Rate Per Lot

	Rate 2023	Rate 2024	Rate 2025
Developed Lots	58.66	58.78	61.18
Vacant Lots	6.95	6.98	7.54

Parcels and rates on next page

**Town of Concord, New York**  
**2025 Adopted**  
**Trevett Road Water District**  
**Computation of Tax Rate**

SBL#	Number of Developed Lots	Number of Vacant Lots	Rate 2024 6.98 or 58.78	Rate 2025 7.54 or 61.18
274.00-3-5	0	0	0	0
274.00-3-6		1	6.98	7.54
274.00-3-7	1		58.78	61.18
274.01-1-1.1	1		58.78	61.18
274.01-1-1.21	1		58.78	61.18
274.01-1-1.22	1		58.78	61.18
274.01-1-1.2	1		58.78	61.18
274.01-1-5.1	1		58.78	61.18
274.01-1-5.2	0	0	0	0
274.01-1-6	1		58.78	61.18
274.01-1-6/A	1		58.78	61.18
274.01-1-7	1		58.78	61.18
274.01-1-8	1		58.78	61.18
274.01-1-9	1		58.78	61.18
274.01-1-10	1		58.78	61.18
274.01-1-11	1		58.78	61.18
274.01-1-12	1		58.78	61.18
274.01-1-13	1		58.78	61.18
274.01-1-14		1	6.98	7.54
274.01-1-15		1	6.98	7.54
274.01-1-16.1	1		58.78	61.18
274.01-1-16.2	1		58.78	61.18
274.01-1-16.3	1		58.78	61.18
274.01-1-17.1	1		58.78	61.18
274-03-1-1.11	1		58.78	61.18
274-03-1-1.21	1		58.78	61.18
274-03-1-2	1		58.78	61.18
274-03-1-3	1		58.78	61.18
274-03-1-4	1		58.78	61.18
274-03-1-5	1		58.78	61.18
274-03-1-6	1		58.78	61.18
274-03-1-7	1		58.78	61.18
274-03-1-8	1		58.78	61.18
274-03-1-9	1		58.78	61.18
274-03-1-10	1		58.78	61.18
274-03-1-11	1		58.78	61.18
274-03-1-12	1		58.78	61.18
274-03-1-13	1		58.78	61.18
274-03-1-14.11	1		58.78	61.18
274-03-1-14.12	1		58.78	61.18
274-03-1-14.2		1	6.98	7.54
274-03-1-15		1	6.98	7.54
274-03-1-16	1		58.78	61.18
274-03-1-17	1		58.78	61.18
274-03-1-18.1		1	6.98	7.54
274-03-1-18.2	1		58.78	61.18
274-03-1-19	1		58.78	61.18
274-03-1-20		1	6.98	7.54
274-03-1-21	1		58.78	61.18
Total	40	7	2,400.06	2,499.98



TOWN OF CONCORD  
 TREVETT RD WATER DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>HOME AND COMMUNITY SERVICES</b>						
SOURCE OF SUPPLY						
Purchase Of Water	2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
Total	2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
Home And Community Services Total	2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
<b>DEBT SERVICE</b>						
<b>SERIAL BONDS</b>						
Principal	0.00	0.00	0.00	0.00	0.00	0.00
Bond Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
<b>REVENUES</b>						
<b>INTERFUND TRANSFERS</b>						
<b>REAL PROPERTY TAXES</b>						
Real Property Taxes	2,395.05	2,400.06	2,400.06	2,400.06	0.00	-100.00
Total	2,395.05	2,400.06	2,400.06	2,400.06	0.00	-100.00
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	1.60	5.34	0.00	0.00	0.00	0.00
Total	1.60	5.34	0.00	0.00	0.00	0.00
TOTAL REVENUES	2,396.65	2,405.40	2,400.06	2,400.06	0.00	-100.00
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
 TREVETT RD WATER DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
APPROPRIATED FUND BALANCE	-105.85	-2,405.40	0.00	0.00	2,499.98	*****
TOTAL REVENUES & OTHER SOURCES	2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16

**Town of Concord, New York**  
**2025 Adopted**  
**Cattaraugus Street Water District**  
**Computation of Tax Rate**

Budget Appropriations	\$ 5,951.90
Less: Estimated Revenues	\$ -
Appropriated Fund Balance	\$ -
Amount To Be Raised By Taxation	<u>\$ 5,951.90</u>

Number of Units                    9

	Rate Per Unit		
	Rate 2023	Rate 2024	Rate 2025
Connected Units	634.50	633.87	689.10
Unconnected Units	584.50	583.87	639.10
<b>SBL#</b>	<b>User Fee</b>	<b>Debt</b>	<b>Total Tax</b>
347.02-1-15.12	50.00	639.10	689.10
347.02-1-12		639.10	639.10
347.08-4-4	50.00	639.10	689.10
347.08-4-5		639.10	639.10
347.02-1-19		639.10	639.10
347.02-1-17.2		639.10	639.10
347.02-1-17.1		639.10	639.10
347.02-1-18	50.00	639.10	689.10
347.02-1-20.1	50.00	639.10	689.10
<b>Total</b>	<b>200.00</b>	<b>5,751.90</b>	<b>5,951.90</b>

TOWN OF CONCORD  
 CATTARAUGUS STREET WATER  
 2025 PRELIMINARY BUDGET  
 (10/02/2024)

	Expenditures / Revenues 2023	Expenditures / Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>HOME AND COMMUNITY SERVICES</b>						
<b>MAINTENANCE OPERATION</b>						
Maintenance Operation	785.30	1,979.90	2,250.02	2,250.02	2,750.01	22.2
Total	785.30	1,979.90	2,250.02	2,250.02	2,750.01	22.2
Home And Community Services Total	785.30	1,979.90	2,250.02	2,250.02	2,750.01	22.2
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Principal	2,290.00	0.00	2,360.00	2,360.00	2,435.00	3.1
Interest	920.37	0.00	844.81	844.81	766.89	-9.2
Total	3,210.37	0.00	3,204.81	3,204.81	3,201.89	-0.1
<b>BAN PRINCIPAL PAYMENT</b>						
Ban Principal Payment	0.00	0.00	0.00	0.00	0.00	0.0
Ban Interest Payment	0.00	0.00	0.00	0.00	0.00	0.0
Total	0.00	0.00	0.00	0.00	0.00	0.0
Debt Service Total	3,210.37	0.00	3,204.81	3,204.81	3,201.89	-0.1
<b>TOTAL APPROPRIATIONS</b>						
<b>REVENUES</b>						
<b>INTERFUND TRANSFERS</b>						
<b>REAL PROPERTY TAXES</b>						
Real Property Taxes	5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.1
Total	5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.1

TOWN OF CONCORD  
 CATTARAUGUS STREET WATER  
 2025 PRELIMINARY BUDGET  
 (10/02/2024)

	Expenditures / Revenues 2023	Expenditures / Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
USE OF MONEY AND PROPERTY						
Interest	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total	5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.10
TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Reserves						
	-1,464.83	-3,474.93	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE						
	3,995.67	1,979.90	5,454.83	5,454.83	5,951.90	9.10
TOTAL REVENUES & OTHER SOURCES						

TOWN OF CONCORD  
 CATTARAUGUS STREET WATER  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>						
<b>HOME AND COMMUNITY SERVICES</b>						
<b>MAINTENANCE OPERATION</b>						
Maintenance Operation	785.30	1,979.90	2,250.02	2,250.02	2,750.01	22.22
	785.30	1,979.90	2,250.02	2,250.02	2,750.01	22.22
<b>Total</b>	<b>785.30</b>	<b>1,979.90</b>	<b>2,250.02</b>	<b>2,250.02</b>	<b>2,750.01</b>	<b>22.22</b>
<b>Home And Community Services Total</b>						
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Principal	2,290.00	0.00	2,360.00	2,360.00	2,435.00	3.17
Interest	920.37	0.00	844.81	844.81	766.89	-9.22
<b>Total</b>	<b>3,210.37</b>	<b>0.00</b>	<b>3,204.81</b>	<b>3,204.81</b>	<b>3,201.89</b>	<b>-0.09</b>
<b>BAN PRINCIPAL PAYMENT</b>						
Ban Principal Payment	0.00	0.00	0.00	0.00	0.00	0.00
Ban Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Debt Service Total</b>	<b>3,210.37</b>	<b>0.00</b>	<b>3,204.81</b>	<b>3,204.81</b>	<b>3,201.89</b>	<b>-0.09</b>
<b>TOTAL APPROPRIATIONS</b>						
<b>REVENUES</b>						
<b>INTERFUND TRANSFERS</b>						
<b>REAL PROPERTY TAXES</b>						
Real Property Taxes	5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.11
<b>Total</b>	<b>5,460.50</b>	<b>5,454.83</b>	<b>5,454.83</b>	<b>5,454.83</b>	<b>5,951.90</b>	<b>9.11</b>

TOWN OF CONCORD  
 CATTARAUGUS STREET WATER  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
USE OF MONEY AND PROPERTY						
Interest	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total						
TOTAL REVENUES	5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.11
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-1,464.83	-3,474.93	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	3,995.67	1,979.90	5,454.83	5,454.83	5,951.90	9.11